



Document Code	FM-CEO-014
Revision	00

CHRISTMAS OUTREACH PROJECT PROPOSAL

TITLE: Beyond the Bedside: A Nurse-initiated Christmas Gift-giving Project for the Children of Happy Hallows Elementary School

Brief Description/or rationale of the Outreach Activity/Service:

Beyond the bedside practice has been part of the Nursing Service Department Professional Practice Model. Thus, the highlight of this year's Christmas gift giving will be at schools and nurseries of Happy Hollows Elementary School in Baguio City. This is to spread hope to the local children throughout the festive season! A yearly tradition to make the children feel the essence of Christmas, bring joy and see smiles on the kid's faces.

Many of the gifts and school paraphernalia, health kits given to the children to be purchased shall be sourced from the NSD community care budget and support funds from SLUNAI. Other gifts will be voluntary donations which will be managed to collect from the nurses/NSD staff.

On the 7th day of December, the SLU-SHMC Nurses and volunteers shall be visiting the children for meet and greet. After a short prayer, a basic health safety awareness teaching shall commence, and then sharing of gifts. Following on from that, the project will also include games with prizes up for grabs!

This outreach activity is aligned with the Catholic Education Association of the Philippines CEAP-JEEPGY advocacies and the CICM Thrust. Specifically through transformative health education grounded on Engaged Citizenship, Gender Sensitivity and Youth Empowerment. The above-mentioned activity and program is also aligned with the UN Sustainable Development Goals (SDG's) and CICM Advocacies. Specifically through dealing with specific vulnerable conditions and diseases and supporting their community (SDG 3, Good Health and Well-Being).

B. Date of Implementation: 07 December 2023

C. Objective, Activities, Outputs, Personnel and Budgeting:

Objective	Activities	Outputs	Personnel	Budget
Promote hygiene and self-care among children	1. Hygiene and self-care measures lead by the Nurses		Nurses NSD Staff	1000
	2. Gift-giving of Hygiene kits		Nurses NSD Staff	5000
	3. Handwashing and hand hygiene		Nurses	1000



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	promotion		NSD Staff	
2. Imbibe the christian spirit through gift-giving, and socialization.	1. Prayer/ Reflection 2. Facilitate gift-giving, merienda, and games	30 Children received health kits and christmas gifts	Nurses NSD Staff	20, 000
3. Strengthen nurses, and NSD personnel creative participation in the promotion of social values and impact to the community.	Conduct pre and post activity debriefing for the organizing team	At least 1 (one) nurse representative from each nursing unit	Nurses NSD Staff	6, 000
Total				Php 33, 000

D. Line Item Budget:

BUDGET ITEM	PARTICULARS	SUBTOTAL	ESTIMATED COST
Cooperating Costs			21, 000.00
1.1 Supplies	1.1.1. Hygiene and self-care paraphernalia	8,000	
	1.1.2. Food and Snacks	7, 000	
	1.1.3. Christmas gifts and School supplies	15, 000	
1.2 Communication	1.2.1. Advertisement	500	
1.3 Documentation	1.3.1 Certificates and Bond-papers	500	
Travel Costs			2,000.00
2.1 Fare	2.1.2. Rent of van/ jeepney (P500/trip x3 days x6 trips)	0	
	2.1.3. Taxi fare within Baguio (P100 x2 x6 trips)	0	0,000.00
2.2 Food Expense	2.2.1. Meals (1 meal)/ 20 pax	0	5,000.00
	2.2.2. Snacks (50/ pax)	0	
TOTAL BUDGET			33, 000



Community Extension and

Document Code	FM-CEO-014
Revision	00

E. Source of Funding:

Counterpart of the SLU-SHMC	Counterpart of the Outreach Group*	Counterpart of the Target Group	Other Source/s of Funding	Total
Php 5, 000 from Program Based Expenditures (PBEX). 3.1.4.3 Community Care	Nurse Volunteers	Venue Logistics (Microphone, Speaker)	Saint Louis University Nursing Alumni Association International: \$500	Php 33, 000

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(Signature above Printed Name)

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